About Pedal Power ACT Inc.

Pedal Power ACT Incorporated is a not-for-profit organisation founded in 1974 (now 38 years old) to act as a rallying point for people who ride bicycles in the Australian Capital Territory and Queanbeyan regions.

Pedal Power ACT represents the interests of people who ride bicycles and who potentially would ride bicycles and promotes the activity of cycling for transport, recreation and sport as well as the benefits of improved fitness and the positive contribution cycling makes to the community and a sustainable environment.

Pedal Power ACT is an incorporated association (incorporated in the Australian Capital Territory).

A Council, comprised of volunteers elected at the Annual General Meeting, provides oversight and direction.

Part-time staff – Executive Officer, Communications Manager, Project Manager and Office Manager – are employed to undertake the bulk of the management activities.

The organisation relies heavily on a host of volunteers who promote cycling, plan and run rides, advocate for cycling causes, organise and run events, organise and run training courses, produce the magazine and undertake other activities, various administrative tasks and programs.

Together, the staff and volunteers ensure that Pedal Power ACT is run effectively and professionally.

Pedal Power ACT’s income comes from membership fees, donations, events, event sponsorship, gifts, prizes and grants from the ACT Government through Sport and Recreation Services and the Health Promotion & Grants Unit of the Department of Health.

This annual report covers the activities of Pedal Power ACT for year ended 31 December 2012.

Pedal Power ACT is the trademark of Pedal Power ACT Inc.
Volunteering

Pedal Power ACT is an organisation that relies heavily on its volunteers. We estimate that over 260 people volunteered with Pedal Power ACT in some capacity during 2012 and contributed over 8000 hours of labour.

Unfortunately, we cannot recognise all volunteers individually, but Pedal Power ACT, its members and the wider cycling community are grateful for their contribution.

Special annual volunteer awards for 2012

Awards are presented at the annual general meeting (February 2013)

The Paul Truebridge Memorial Volunteer of the Year award
Julia Widdup for producing the Canberra Cyclist for over six years and assistance at events and with the operation of Pedal Power ACT.

Event of the Year award
The Cycling Forum held in conjunction with the ACT Legislative Assembly elections and organised by Jo Clay.

Leadership award
Rod Katz, Luke Wensing and Mark Arrundel for their leadership of the review of the Pedal Power ACT rules.

Service award
Bryan Kalms and Patrick Keogh for managing the development of the new Pedal Power ACT website.

Volunteer Recognition awards
Mark Crawford for organising the ‘Up the Murray Ride’; and Annemarie Driver and Rod Driver for many years involvement in Saturday, Sunday and mid-week rides.

Special recognition in the Canberra Cyclist was given to the following volunteers during 2012:
Ray Bracwell and Ted Catchpole for producing the fortnightly e-bulletin;
Cameron McPherson for making a successful submission to ACT Health for funding to run an active travel program in schools; and
All the volunteers involved in the Big Canberra Bike Ride and Fitz’s Challenge events.

Mission statement

To get more Canberrans cycling more often for a better community

Objectives

The objectives of Pedal Power ACT are to:
• run recreational bicycle rides and events
• promote membership of Pedal Power
• provide member services
• educate the community about the health, environment and economic advantages of cycling
• provide advocacy for cycling services and facilities
• maintain direction as an organisation

Benefits to members

Pedal Power ACT membership provides an attractive package of measures designed to enhance members’ riding experience, through:
• insurance for personal injury and third party costs
• the satisfaction of supporting Pedal Power ACT’s efforts to improve cycling infrastructure
• the opportunity to participate in a multitude of social rides, one-day events and cycle touring, as well as bike maintenance courses
• discounts at major bike shops and cafes in the Canberra region
• the bi-monthly Canberra Cyclist magazine and the fortnightly e-mail bulletin to keep members informed of club activities and cycling issues generally.

Pedal Power ACT encourages all cyclists in the Canberra-Queanbeyan region to become members, enjoy cycling with others, and to do their bit to improve facilities and for a cleaner environment, to benefit all who ride or would like to ride bicycles.

Council and staff during 2012

Council members
President: Jane Brooks
Vice President: Jeff Ibbotson & John Widdup
Secretary: Clem Ibbotson
Treasurer: Eric Huttner
Member: Carol Taylor, Marie Wensing, Michael Braund, Rod Katz, Vicki Deakin

Staff members
Executive Officer: John Armstrong
Communications Manager: Matt Larkin (from mid-year, previously was Project Manager)
Project Manager: Hanny Allston (from mid-year)
Office Manager: Emily Blacker

We have a saying:
Pedal Power ACT is a very lazy thing.
Actions only occur when someone volunteers and does something!
Don’t say what can Pedal Power ACT do for you – say what can you do for Pedal Power ACT and cycling and the community.
President’s report

Jane Brooks

It has been a particularly busy year in 2012 for Pedal Power ACT as we worked toward serving our members and building a stronger club. There have been many successful outcomes with Advocacy and the ACT election, developing the communications plan to guide the development of Pedal Power ACT’s communication, forging the way in developing an ACT cycling group to represent all cyclists in lobbying the government, developing the strategic direction to ensure sustainability and growth and most importantly providing for all members through support, providing events and creating a strong camaraderie amongst cyclists.

Events and tours

Thanks to the continual input of the volunteers, Pedal Power ACT has been able to hold successful events which have become a regular activity in many diaries. The two major events are the Big Canberra Bike Ride (BCBR) and Fitz’s Challenge.

The year commenced with the BCBR attracting record numbers aimed at providing families with the opportunity to enjoy a ride together around the suburbs of Canberra. This event was combined with the Amy Gillett Foundation to provide a long distance road ride. We were able to provide a substantial donation to the Heart Foundation from the profit earned and encourage greater awareness of cycling safety throughout the community, and create a cycle friendly family day.

Fitz’s Challenge was held on a picture perfect day encouraging several on-the-day registrations resulting in record numbers. The day offers the most challenging event in the ACT for road cyclists and a selection of rides that cater for all levels. Several hours of planning and preparation and on-the-day volunteering resulted in an extremely successful event with many positive comments and encouraging feedback. Well done to all involved.

Cycling tours are a great way to see Australia – especially by joining one of the cycling tours available to members.

The sixth Pedal Power Pub Crawl was supported by approximately 80 people who rode their bikes around the surrounds of the Murrumbidgee Irrigation Area.

This year brought a three-week tour of the Murray Valley which provided a fabulous experience for participants, and the tour raised funds to support The Cancer Foundation.

There are several other tours of various time frames and distances available throughout the year for everyone to enjoy. The website has all the details.

Advocacy

The work from Pedal Power ACT’s (award winning) Advocacy Team has been extraordinary this year. Led by Brendan Nerdal, the team of volunteers lobbied successfully to achieve confirmation from the government that the Bowen Crossing underpass would proceed. At election time the Advocacy Team instigated a forum involving the ACT government and enabling Katy Gallagher, Alistair Coe and Caroline LeCoutier to present their party’s policies on supporting cycling to the community. The forum was a success providing all the politicians with Pedal Power ACT’s views.

Strategic direction

This year we implemented several of the items on the strategic plan as identified to action at last year’s review.

The website gained a complete overhaul to sharpen the content, image and create a more user friendly site.

A communications plan was developed and is used as a reference guide on a daily basis. Creating consistency in Pedal Power ACT’s messaging is in progress using this guide.

Council and staff have been working closely with the ACT government to develop an umbrella group that is able to represent all areas of cycling in one voice. This is a major step towards creating a strong representational body that will benefit the cycling community. This remains a work in progress and is planned to be finalised in 2013.

On the national cycling front, Council has been discussing the possibility of developing a national cycling body for the purpose of lobbying the government and corporate organisations to gain benefits for members. Again this is a work in progress.

Several hours of volunteer time were engaged in reviewing the Rules (Constitution) to prepare a comprehensive document valuable for the future. With the pro bono assistance and guidance of Sneddon Hall and Gallop (SHG), amendments were developed which comply with legislation and create a consistent contemporary approach that will set Pedal Power ACT in a strong position for the future. Thank you SHG for your contribution. The February 2013 AGM will provide members the opportunity to vote for the proposed amendments and embrace the changes.

During the year the Council has been able to commence a review of membership that entails, amongst other things, surveys and evaluation of members reasons for joining and (or not)renewing their membership, and the benefits of membership. The 2013 year will bring further development of a membership plan with the aim of developing numbers and providing benefits and good value.

Financially we have had a stable year as we have engaged a new member of staff to assist with project and event coordination as per the strategic direction.

Pedal Power ACT plans to develop the revenue sources whilst remaining in its core business in order to minimise risk and reliance on grants. Consequently we will continue to carefully manage the expenditure.

As my first year as President comes to a close, I thank everyone for their contribution in supporting the club, the volunteers, the staff and each other. Your enormous amount of enthusiasm, time and contribution is what makes our club a success. This has been a great year, which sets the scene for a successful and enjoyable 2013.

Good luck and lots of cycling in the year ahead.

Pedal Power ACT plans to develop the communications plan to guide the development of Pedal Power ACT’s communication, forging the way in developing an ACT cycling group to represent all cyclists in lobbying the government, developing the strategic direction to ensure sustainability and growth and most importantly providing for all members through support, providing events and creating a strong camaraderie amongst cyclists.

Events and tours

Thanks to the continual input of the volunteers, Pedal Power ACT has been able to hold successful events which have become a regular activity in many diaries. The two major events are the Big Canberra Bike Ride (BCBR) and Fitz’s Challenge.

The year commenced with the BCBR attracting record numbers aimed at providing families with the opportunity to enjoy a ride together around the suburbs of Canberra. This event was combined with the Amy Gillett Foundation to provide a long distance road ride. We were able to provide a substantial donation to the Heart Foundation from the profit earned and encourage greater awareness of cycling safety throughout the community, and create a cycle friendly family day.

Fitz’s Challenge was held on a picture perfect day encouraging several on-the-day registrations resulting in record numbers. The day offers the most challenging event in the ACT for road cyclists and a selection of rides that cater for all levels. Several hours of planning and preparation and on-the-day volunteering resulted in an extremely successful event with many positive comments and encouraging feedback. Well done to all involved.

Cycling tours are a great way to see Australia – especially by joining one of the cycling tours available to members.

The sixth Pedal Power Pub Crawl was supported by approximately 80 people who rode their bikes around the surrounds of the Murrumbidgee Irrigation Area.

This year brought a three-week tour of the Murray Valley which provided a fabulous experience for participants, and the tour raised funds to support The Cancer Foundation.

There are several other tours of various time frames and distances available throughout the year for everyone to enjoy. The website has all the details.

Advocacy

The work from Pedal Power ACT’s (award winning) Advocacy Team has been extraordinary this year. Led by Brendan Nerdal, the team of volunteers lobbied successfully to achieve confirmation from the government that the Bowen Crossing underpass would proceed. At election time the Advocacy Team instigated a forum involving the ACT government and enabling Katy Gallagher, Alistair Coe and Caroline LeCoutier to present their party’s policies on supporting cycling to the community. The forum was a success providing all the politicians with Pedal Power ACT’s views.

Strategic direction

This year we implemented several of the items on the strategic plan as identified to action at last year’s review.

The website gained a complete overhaul to sharpen the content, image and create a more user friendly site.

A communications plan was developed and is used as a reference guide on a daily basis. Creating consistency in Pedal Power ACT’s messaging is in progress using this guide.

Council and staff have been working closely with the ACT government to develop an umbrella group that is able to represent all areas of cycling in one voice. This is a major step towards creating a strong representational body that will benefit the cycling community. This remains a work in progress and is planned to be finalised in 2013.

On the national cycling front, Council has been discussing the possibility of developing a national cycling body for the purpose of lobbying the government and corporate organisations to gain benefits for members. Again this is a work in progress.

Several hours of volunteer time were engaged in reviewing the Rules (Constitution) to prepare a comprehensive document valuable for the future. With the pro bono assistance and guidance of Sneddon Hall and Gallop (SHG), amendments were developed which comply with legislation and create a consistent contemporary approach that will set Pedal Power ACT in a strong position for the future. Thank you SHG for your contribution. The February 2013 AGM will provide members the opportunity to vote for the proposed amendments and embrace the changes.

During the year the Council has been able to commence a review of membership that entails, amongst other things, surveys and evaluation of members reasons for joining and (or not)renewing their membership, and the benefits of membership. The 2013 year will bring further development of a membership plan with the aim of developing numbers and providing benefits and good value.

Financially we have had a stable year as we have engaged a new member of staff to assist with project and event coordination as per the strategic direction.

Pedal Power ACT plans to develop the revenue sources whilst remaining in its core business in order to minimise risk and reliance on grants. Consequently we will continue to carefully manage the expenditure.

As my first year as President comes to a close, I thank everyone for their contribution in supporting the club, the volunteers, the staff and each other. Your enormous amount of enthusiasm, time and contribution is what makes our club a success. This has been a great year, which sets the scene for a successful and enjoyable 2013.

Good luck and lots of cycling in the year ahead. ❥
Community activities: encouraging people onto bikes

New Horizons
New Horizons for Women is a long established and successful Pedal Power ACT program that is popular among women who wish to gain more confidence on their bicycle and improve their riding skills and knowledge.

In 2012, we continued the extension of the program to include seniors, both men and women.

Paul (until his death in mid-year) and Di Truebridge planned and conducted the courses with the assistance of instructors and presenters.

There were two courses in 2012 with thirty-eight participants. Each course ran for ten weeks and covered familiarisation with bikes and accessories, bike maintenance, cycle clothing, physical fitness, nutrition, bike safety, road rules and lights. The practical riding skills part of the course involved numerous riding excursions including a weekend ride to Yass and return.

As in previous years, the 2012 courses were successful with participants saying that their expectations had been exceeded.

Pedal Power ACT thanks the volunteers on this program, namely: Harvey Bell, Mary Brunton, Jenny Cleaver, Kerrie Finlayson, Yvonne Hopkins, Colleen Laugesen, Tim Levy, Sheena Moyer, Jeanette Rogers, Julie Thornton, Julie Ward, Charlotte Wheeler, David Whisker and Gail Wilson.

Pedal Power ACT is grateful for the expertise willingly provided by the presenters: Jannie and Trevor of Lonsdale St Cyclery, Leanne Elliston a dietician, and Roslyn Penfold a physiotherapist.

Bike maintenance
Pedal Power volunteers conducted seventeen bike maintenance courses in 2012 with 185 participants.

Doug Thompson and Silke Smaglinksi managed the program assisted by a number of instructors.

Courses were at three levels to cater for beginners (Beginners I and II) as well as those with more knowledge and experience (Intermediate and Advanced).

The courses have a good reputation and provide a valuable service especially for those people who are expanding their riding horizons and wish to know more about the mechanics of their bikes.

Information and social evenings
Pedal Power ACT continued to deliver its popular information and social evenings in 2012.

Nine ‘evenings’ were held at the Southern Cross Club in Woden in March to November – February is the Annual General Meeting, December is the Christmas party and January is a free month. Attendance ranged from fifty to over ninety.

Presenters covered a wide range of topics including cycle touring tales, bike and equipment trends and options, clothing to wear when riding, bike gearing, training for riding with minimum effort and advocacy policies and projects (in time for the ACT elections).

Pedal Power ACT thanks Ann McDevitt, Carol Taylor and Clare Munro for organising and conducting the interesting program.

FIT-Ability and tandem riding
FIT-Ability is a partnership between Pedal Power ACT, Females in Training (FIT) and Vis ACT (Vision Impaired Sport ACT). It provides tandem riding to vision impaired people and others who cannot ride alone.

During 2011, FIT-Ability tandem riders participated in a number of local rides and major events and occasionally joined scheduled Pedal Power ACT rides for training and recreation.

If you would like to assist in any way so that our vision or otherwise impaired riders can participate in cycling, FIT-Ability would love to hear from you. They are always looking for confident cyclists to ride as pilots, including on Pedal Power ACT social rides.

FIT-ability has its own website (wwwfitability.org.au) to promote its activities and provide information to interested cyclists and existing members. The website allows supporters to make online donations to maintain the fleet of tandem bikes.

Rides and tours
Pedal Power ACT prides itself on offering a wide range of regular recreation cycle rides and tours – most are open to members and guests. These range in length and difficulty from short social rides on community paths in the Canberra suburbs to long distance multi-day tours.

A common feature of all rides and tours is the camaraderie and shared enjoyment of riding and fellowship amongst members and guests. Visitors to Canberra are always welcome on the regular local rides.

The wide range of rides and tours on offer – advertised in the website calendar, in the e-bulletin and the Canberra Cyclist – ensures that riders of all ages and abilities with a variety of bicycles are catered for.

In 2012, Pedal Power ACT offered over 320 rides with over 5,000 riders participating.

Volunteers plan and organise all rides and tours.

Pedal Power ACT encourages members to participate in other rides and tours such as Tour de Femme (Canberra), Sydney to the Gong (NSW), Alpine Classic (Victoria), Round the Bay in a Day (Victoria) and the ‘Big Rides’ conducted by our sister clubs and other recreational cycling clubs.

Ride leaders
In 2010, Pedal Power ACT introduced a system for testing and accrediting ride leaders to help to ensure ride leaders are competent and conduct well run rides and to minimise risk (to Pedal Power ACT and the ride leaders).

The criteria for becoming a ride leader are given on Pedal Power ACT’s website and at the end of 2012 there were 62 accredited ride leaders.
Cycling advocacy in 2012

The Pedal Power ACT award winning Advocacy Group is a dedicated group of members who are responsible, under the general oversight of the Council, for Pedal Power ACT’s work on advocating improvements in cycling infrastructure in the ACT and region. The Group make submissions to the ACT Government and meet Ministers and their advisors, key members of the Legislative Assembly, and government officials responsible for transport policy and road construction and maintenance.

Pedal Power ACT is a member of working groups established by the ACT Government and National Capital Authority to promote cycle-friendly policies and to comment on cycling infrastructure proposals. By our early involvement in these committees, and through our representational work, we provide constructive input and help avoid major anti-cycling decisions.

The Advocacy Group responds to many infrastructure and safety issues raised by members, developers and others.

In 2012, the Group covered a wide range of matters from multi-million dollar developments such as Majura Parkway to proposals to realign carriageways at particular intersections.

2012 pre-election forum

As in previous elections for the ACT Legislative Assembly, Pedal Power ACT held a pre-election forum so members could hear Pedal Power ACT’s priorities for the next four years; hear each major party’s response; and ask questions. Over 200 members attended the forum in September. The major political parties were represented by Chief Minister Katy Gallagher MLA (ACT Labor), Caroline le Couteur MLA (ACT Greens) and Alistair Coe MLA (Canberra Liberals). Also in attendance was the then Minister for Transport and Roads, Minister Shane Rattenbury.

In addition to this forum, the Group published and distributed a policy document that received both press and TV attention. During the election period Pedal Power ACT issued four media releases, which were broadly covered by The Canberra Times and local newspapers.

Pedal Power ACT pushed for political commitment a spend of $50 million over the next four years on cycling infrastructure, bike racks on all buses, completion of the Civic Cycle Loop and the ‘around Lake Burley Griffin’ ride, improvements for cycling within town centres, and a commitment to building the next generation of cycling infrastructure (separated cycleways).

During the campaign, ACT Labor pledged over $20 million for cycling. ACT Greens nearly matched Pedal Power’s goal of $50 million over four years. Canberra Liberals made supportive statements but provided no details.

ACT Labor was returned to Government, supported by ACT Greens, on the basis of a Parliamentary Agreement. That Agreement requires, amongst other things, online reporting against implementation plans for policies and $15 million extra funding for walking and cycling infrastructure spending over the four year period.

Civic Cycle Loop construction commenced

The commencement of the Civic Cycle Loop was the Advocacy Group’s number one priority project in 2012. That project was first proposed by Pedal Power ACT in 2009 to facilitate access to Civic and link with two major cycling trunk routes. Approval to construct the facilities was announced by the ACT Government in 2010. Pedal Power ACT is pleased to report that construction commenced on the first stages – Rudd Street and Marcus Clarke Street. The third stage along Bunda Street and the fourth stage along Allara Street are expected to commence construction in 2014.

Filling the gaps in the ‘around Lake Burley Griffin’ ride

Pedal Power ACT recognises the value of a seamless and safe route around the lake, not only for the benefits to tourism, but also for recreational and commuter use.

Pedal Power ACT made representations about the gaps existing in Kingston Foreshore, Bowen Drive Crossing, Bowen Park, the Molonglo Wetlands, Molonglo Reach, and the Menindee Drive / Hospice area.

Results have been mixed:
• The route through the Kingston Foreshore is not still opened, but good capital works have been undertaken.
• While it has been delayed, it is pleasing to see that the ACT Government and the Commonwealth Government announced in September, during the ACT election campaign period, that construction of a safe crossing at Bowen Drive would commence in 2014.

On 8 October 2012 Pedal Power ACT launched the concept of the ‘Best Half Day Bike Ride in Australia’ with a ‘proof of concept ride’. The ride was attended by Federal MPs Andrew Leigh, Kevin Andrews and Mark Dreyfus, ACT Ministers Andrew Barr and Shane Rattenbury, MLA Alistair Coe, ACT Paralympian and business man Michael Milton and the Cycling Promotion Fund’s Stephen Hodge.

In 2014 Lake Burley Griffin will by 50 years old and hopefully there will be a fully completed ‘around the lake’ circuit.

Bike racks on all buses – a disappointing outcome

Pedal Power ACT urged the ACT Government to live up to its commitment to install bike racks on 100% of buses knowing that uncertainty about whether buses carry bikes would dampen demand for what is otherwise an excellent service.

In a disappointing development, the ACT Government announced that, because of safety considerations, the new extra-long buses purchased and used on inter-city routes would not be fitted with bike racks.

Pedal Power ACT is now turning its attention to adequate on-bus carriage options and looks forward to a potential light rail system being fully integrated with cycling.

New ‘bike and ride’ storage cages

Pedal Power ACT is pleased the ACT Government has invested in bicycle cages and lockers on inter-city bus routes to encourage ‘bike and ride’ options for commuters. Bike lockers and cages are now available at Gunghahlin, Harrison, Lyneham (near the Exhibition Park in Canberra), Civic, Belconnen, Woden, Mawson and Tuggeranong.

Other projects

Pedal Power ACT made representations on a number of projects in the ACT:
• Pedal Power ACT is involved in giving input to the design and sighting of an off-road shared path beside the proposed Majura Parkway – during the election campaign, ACT Labor announced that a detailed design study would be undertaken.
• Detailed comments were submitted by Pedal Power ACT on the shortcomings of the development application for Constitutional Ave and this led to a reconsideration of the proposal.
• At Molonglo Reach, the around the lake path was taken out by a serious land slippage following heavy rain and the National Capital Authority has approved

continued next page ...
the installation of a bridge over the gap (by Roads ACT). Work is expected to commence in 2013.

• A new bridge was built at Yarra Glen roundabout to replace one washed away in floods following a plea by Pedal Power ACT.
• Pedal Power ACT had an input into the improvements made to the shared path underneath the northern side of Kings Avenue bridge.
• Submissions were made by Pedal Power ACT on the proposals for master plans for the Tuggeranong Town Centre and the Weston Group Centre.
• Cycling interests were protected by Pedal Power ACT in submissions on the Jerrabomberra Wetlands Nature Reserve master plan.
• Pedal Power ACT submitted comments on the Haig Park draft master plan.
• Proposals to redesign traffic ways on Northbourne Avenue were commented on by Pedal Power ACT.
• Pedal Power ACT participated in community consultations (numerous times) on the planning of cycle routes in the greenfields development of the Molonglo Valley.
• As the year drew to a close, a major submission was made on the ACT Strategic Cycle Network Plan feasibility study.

Minor works
Success is often in getting the detail right – especially with cycling facilities.

In addition to ‘major’ works mentioned in the preceding section, the Advocacy Group was extensively involved in many ‘minor’ works through the ACT. They included from repairs to damaged sections of community paths, temporary traffic management arrangements at construction sites, revised line markings on ressealed roads (to get cycle lanes installed), intersection works and the like.

Acknowledgements
Pedal Power ACT acknowledges the over twenty Advocacy Group volunteers who worked tirelessly throughout the year. Particular mention is made of: Brendan Nerdal who led the group in 2012 and exercised sound leadership and judgement; Jo Clay for her excellent work on the pre-election forum; and Tony Shields and Terry George for their fine work on individual projects.

During the year we were saddened by the untimely death of Paul Truedge who was a hard working and effective member of the Advocacy Group for many years.

Cam McPherson, who left Canberra in 2012, is thanked for his many years of service to the Advocacy Group.

Events

Fitz’s Challenge 2012
Pedal Power conducted the 24th annual Fitz’s Challenge on Sunday 28 October 2012.

Participation numbers have been rising over the years. This year the event attracted 1,316 participants, a record number, with riders from ACT, NSW, Victoria, Queensland, South Australia and Western Australia.

Five rides were offered: 255 km Fitz’s Extreme with 68 participants (5.2%); 205 km Fitz’s Epic with 165 participants (12.5%); 165 km Fitz’s Classic with 511 participants (38.8%); 105 km Tharwa Challenge with 451 participants (34.3%); and 50 km Tidbinbilla Challenge with 121 participants (9.2%).

Participants ranged in age from 12 years (the minimum age) to 75 years with 17% of entrants being female.

This year, for the first time, we employed a motor cycle police officer to patrol the course and introduced electronic timing. Both were deemed a success.

Fitz’s Challenge relies heavily on the work of volunteers with some 80 volunteer workers involved in this year’s event. Volunteers from Pedal Power ACT provided the administration and marshalling services while a local amateur radio group WICEN (a regular Fitz’s feature) provided the important communication services for the event.

Hartley LifeCare provided food services at the start/finish area and lunches for the volunteers.

The major charity beneficiary for the event was The Kids Cancer Project – a partnership Fitz’s Challenge has had for four years. Participants raised some $47,000 taking the total over the four years to over $150,000.

Fitz’s Challenge 2012 continued a strategic alliance with the Audax Alpine Classic and the Scody High Country Challenge. Each event does cross-marketing of the other events and The Kids Cancer Project has combined them into a ‘Triple Challenge’ series as part of their fund raising activities.

Fitz’s Challenge will be on again on 27 October 2013.

Big Canberra Bike Ride

Sunday 18th March saw the 15th running of the Big Canberra Bike Ride, now incorporating Amy’s Ride with a record turnout of around 1300 riders taking to the streets in Canberra’s biggest mass participation cycling event.

The start/finish site moved onto Federation Mall, with the event village expanding out over the lower section of the grassy area between Old and New Parliament Houses. The family route was also changed to take riders on closed roads, shared paths and some open roads out to Stromlo Forest Park for their morning tea. The longer riders tackled the same 68 km and 105 km routes around Cotter and Uriarra as in the previous year.

Noticeable participants included Chief Minister Katy Gallagher and Deputy Chief Minister Andrew Barr who both finished the 28 km ride while cycling enthusiast and former Brumbies coach, Andy Friend tackled the 105 km route. Feedback from riders was again overwhelmingly positive, with the vast majority of riders agreeing they would return and would also promote the event to family and friends. They also largely agreed that the event represented great value for money.

The event, as ever, relied on the hard work and support of a team of over 60 volunteers, many of whom had helped in previous years, but who this year had had to adapt to marshalling a new route and working at a new event site, and did so with good will and good humour.

The Big Canberra Bike Ride incorporating Amy’s Ride was supported by major partners including Subaru, Continental Tyres, Stromlo Forest Park, Australian Ethical and The Canberra Times. Other supporters included ACT Health and the Tradies.

The Heart Foundation were the beneficiary charity and provided valuable support in the promotion and communication of the event.
**Projects**

**Ride or Walk to School**

In 2012, Pedal Power ACT’s Ride2School program became incorporated into the Ride or Walk to School program, a Commonwealth Government initiative led by ACT Health and now under the auspices of the Physical Activity Foundation.

The new Ride or Walk to School Program incorporates a number of different Canberra organisations advocating active, healthier living and includes Pedal Power ACT, the Physical Activity Foundation, Ride365, GetFACT BMX, The Smith Family, Constable Kenny Koala, Action, CANwalk and KidSafe. The new program identifies that through working together these organisations can have a stronger impact on school communities’ health and travel behaviours.

In 2012, Pedal Power ACT played a consultancy role to ACT Health and the schools participating in the pilot project.

In 2013, this role will be expanded to support the development of the cycling events (National Ride 2 School Day and Avanti Ride Safe 2 School Day), school cycling expos and in-house cycling support for Ride or Walk to School program coordinators.

**Ride to Work Day 2012**

Ride to Work Day 2012 took place on Wednesday October 17 with the main event at the new location of Garema Place in Civic. The 2012 event attracted a wider array of local sponsors.

Product and services sponsors included Mont Adventure Equipment, Healthier Work, Living Greener, Belconnen Physiotherapy, Fiona Braid Massage, and the Australian Physiotherapy Association.

The national sponsors of Baker’s Delight and Australian Bananas provided the usual fruit and rolls for the rider’s breakfast and the new local sponsors Canberra Milk and The Heart Foundation provided porridge ingredients. They were kindly cooked up by Annemarie Driver and a team of volunteers.

Participants gratefully received this healthier breakfast and although it challenged the chefs, it sets a healthy precedence for following years.

Whilst the exact numbers of riders attending the Garema Place breakfast is unknown, estimates suggest that over 350 individuals attended.

Data collected by Bicycle Network of Victoria shows the total registrations in the ACT exceeded previous years with over 1900 registered riders cycling to work.

In addition to the Garema Place event, Pedal Power ACT supported some large fringe breakfasts including a public breakfast at the National Library of Australia and an ACT Health hosted breakfast on Marcus Clarke Street.

It is intended that future Ride to Work Day breakfasts hosted by Pedal Power ACT shall remain in Garema Place with expanded exhibitor displays and healthier breakfast alternatives for riders to enjoy.

**Cycle facilities rating scheme**

In 2012, Pedal Power ACT embarked on a grant-funded project to develop an assessment tool and procedure for evaluating cycling facilities within Canberra workplaces.

Partnering with GTA Consulting, one of Australia’s largest transportation consultancy groups, Pedal Power ACT has constructed an assessment procedure that benchmarks a workplace’s cycling facilities against an optimal norm.

Results obtained during the assessment procedure support the development of a report that outlines suggested improvements to cycling infrastructure and its visibility to the public and employees. Following a lay period in which the workplace can act on the recommendations delivered in the report, the organisation is provided with a Cycle Facilities Rating of one to five stars.

Eight workplaces participated in the two separate pilot phases conducted in 2012: the National Gallery of Australia; National Library of Australia; National Portrait Gallery of Australia; Australian Centre for International Agricultural Research, Environmental and Sustainability Department, The Heart Foundation, Family Law Courts of Australia, and Australian Ethical.

A further twelve workplaces are already interested in being assessed during 2013.

The facilities rating product will become available to these organisations and the greater public once a business plan has been formalised and full assessor training completed in the early 2013.

**Cordon count**

Since 2004, Pedal Power ACT has undertaken a count of people riding bikes into and out of Civic and the ANU campus on a weekday morning in March (from 7:30 am to 9 am).

This year, as part of a three-year contract with Roads ACT, Pedal Power ACT undertook counts of people walking and cycling across cordons around the five town centres in the ACT – Civic town centre and ANU campus, Belconnen town centre and the Canberra University, Gungahlin cordon count, Tuggeranong town centre and Woden town centre.

There were three two-hour counts at each location during the morning (7 am to 9 am), mid-day (noon to 2 pm) and evening (4 pm to 6 pm).

The results of the counts (available via the Pedal Power ACT website) were delivered to Roads ACT who allowed Pedal Power to use the results from the Civic count to further their data series for Civic and the ANU campus.

That data showed that the number of people riding in 2012 was similar to that in 2011 and that the number has increased 64% over the past seven years indicating that cycling numbers continue to be strong (see chart).

**Bike parking**

Pedal Power provided bike-parking services for Floriade and the National Folk Festival in 2012.

**Merchandise**

During 2012, Pedal Power ACT sold books, maps and cycling kit to members and others, comprising:

- Where to Ride – Canberra (book)
- Cycling Around Canberra (book)
- Clothing – jerseys and nicks
- Canberra and Queanbeyan Walking & Cycling Map
Pedal Power ACT has always used a number of channels to communicate with its members, the broader cycling community and to a wider audience still through the media. In 2012 we took a look at some of these audiences and channels and a valuable ‘strategic communications framework’ was developed by Council member Carol Taylor. Consequently, in the latter half of the year, Pedal Power ACT started to overhaul and modernise some of its channels of communication.

**Website**

![Pedal Power ACT's website](www.pedalpower.org.au/)

The Pedal Power ACT website is often the first point of contact and a key communications tool for the organisation and, with that in mind, every endeavour is being made to ensure the website is likely to give the information required by members, potential members and others interested in cycling – particularly in the ACT.

A long anticipated overhaul of the website took place during 2012 and the new site was launched in September.

The new site is well established and offers a much more dynamic public face for Pedal Power ACT, allowing it to be more up-to-date with news and advocacy items on the front page and giving flexibility to add forums and another functions.

The site is continually being modified and updated and should become more stable by the middle of 2013.

Feedback on the new website, from members and non-members, has so far been very positive.

Pedal Power ACT uses the IMG sports technology group website services for the management of its membership database and for major events marketing and online registration.

**Facebook**

![Facebook](https://www.facebook.com)

During 2012, Pedal Power ACT developed a presence on Facebook.

Initially an initiative of Brendan Nerdal, Advocacy Group leader, it has a focus on news, stories and videos highlighting cycling infrastructure and related issues in Canberra and beyond. Additionally, it promotes local cycling events, keeps followers up to date with Pedal Power ACT news and media that celebrate the joy of cycling.

---

**Mass media**

Pedal Power ACT is proactive in seeking appropriate media opportunities by issuing media releases and undertaking interviews with the press, radio and TV.

In particular, the second half of 2012 was busy on the media front.

Pedal Power ACT had a very strong presence in the media in the lead-up to the ACT Legislative Assembly elections and developed its links with local journalists.

Events such as the Big Canberra Bike Ride and Ride to Work Day received good media coverage and Pedal Power ACT was increasingly seen as the place to go for journalists looking for comments on issues ranging from road improvements to Lance Armstrong and light rail.

The Executive Officer and our Communications Officer (particularly during the latter part of the year) were the primary media spokesmen during 2012 with occasional involvement from some Council and Advocacy Group members.

Copies of all media releases sent out are on the Pedal Power ACT website.

**The Canberra Cyclist**

The Canberra Cyclist, Pedal Power ACT’s official magazine published every second month, is an important and effective method of communicating with members and the community. It is a leader amongst similar publications produced by state cycling organisations.

Pedal Power sent out some 2000 copies of each edition of the Canberra Cyclist during 2012. In addition to members, it goes to the broader community, politicians, government departments, bicycle shops, libraries and selected cycling organisations with an estimated over 5000 people reading each edition.

Many volunteers are involved in the production and distribution of the Canberra Cyclist. They include writers, photographers, proof readers, ride calendar compilers, the editor, those who prepare if for mailing and many others. Julia Widdup was the magazine editor throughout the year and was responsible for the look and feel of the magazine, the story ideas, finding writers, writing stories and the magazine layout and production.

**E-bulletin**

Pedal Power ACT uses its electronic e-bulletin, published every two weeks, for its more regular communications with members and others in the community. It is seen as a more timely publication than the Canberra Cyclist as it covers information relevant to the coming weeks and topical matters of interest to people who ride bicycles. Pedal Power ACT sends the e-bulletin to members who have an e-mail address and to others who subscribe to the bulletin (through the website). At the end of 2012 about 3500 bulletins were e-mailed each fortnight.

The e-bulletin continues to be one of the most valued communications channels amongst our members.

In 2012, the e-bulletin had a bit of a facelift to give it a similar look and feel to the website.

Previously the e-bulletin was prepared and delivered by volunteers. However, that began to prove an arduous task, so during the year staff members (principally, the Communications Officer and the Office Manager) became responsible for preparation and delivery. That arrangement is likely to continue into the next year.

The latest edition of the e-bulletin is on the Pedal Power ACT website.

---

**Supporting other events**

Pedal Power ACT supported and advised on the Rotary Rides Canberra event (including the Five Peaks Challenge) organised by the Rotary Club of Woden.

---

**Beneficial charities**

During 2012, the following charities benefited from Pedal Power ACT events:

- The Kids Cancer Project
- The Amy Gillett Foundation
- The Heart Foundation

---

Membership

As at 31 December 2012, Pedal Power ACT had 3467 members from 1004 individual memberships and 804 household memberships – up slightly over the year from, at the end of 2011, 3413 members from 1057 individual memberships and 764 household memberships – and two corporate members.

A good proportion on the members have been with Pedal Power ACT for many years. However, a large proportion have been members for three years or less. Over the year, many members did not renew their membership and the number of new members resulted in a fairly static total membership.

Council member Marie Wensing examined factors associated with static membership levels. More effort on member retention will be undertaken in the coming year.

Insurance

Pedal Power ACT maintains insurance policies to protect the organisation and its volunteers and to give some protection to members.

Pedal Power ACT, in late 2012, changed to the same insurers as Cycling Australia, BMX Australia and Mountain Bike Australia. The new insurance maintains the high level of insurance that Pedal Power ACT has always had for its members.

The use of a common insurer allows for a greater opportunity to ensure a level of integration of insurance cover across all of the cycling entities in the ACT.

For further details, see the summary of insurance on the Pedal Power ACT website.

Partnerships

Pedal Power ACT is the largest recreational organisation in the ACT and enjoys a healthy relationship with its government and corporate partners.

The Canberra Cycling Coalition

Pedal Power ACT, with assistance from Sport and Recreation Service, were instrumental in attaining an external review of how to get the cycling clubs to combine forces (as far as practicable) to encourage more cycling in the ACT and to improve conditions for those who do cycle. The review provided the opportunity for all cycling entities in the ACT to input ideas for the future direction of a more cohesive and administratively simpler cycling entity (alliance) in the ACT.

The review (still progressing in early 2013) looked at synergies between all the cycling clubs in education, administration, advocacy, marketing, communication, development and event delivery. The aim is to provide the best opportunity for all of the cycling entities in the ACT to work together in order to gain a better collective outcome. The progress in 2012 follows on from the developments made in 2011 (as reported in the Pedal Power ACT 2011 Annual Report).

National Advocacy

Pedal Power ACT considers that a national cycling advocacy organisation would better support the objectives of getting more people cycling more often.

During 2011, attempts were made to attain a national advocacy organisation for recreation and transport in cycling (as reported in the Pedal Power ACT 2011 Annual Report) with useful discussions and exchanges of ideas but no organisation.

In 2012 Pedal Power ACT has continued working with a number of other cycling organisations that have expressed a desire to form a national advocacy entity. The administrative structure and charter of Cycling Australia has led to a number of organisations (including Pedal Power ACT) to engage with Cycling Australia for that purpose.

Pedal Power ACT will continue to pursue the formation of a national cycling advocacy organisation to assist in achieving its aims.

Australian Bicycle Council

The Australian Bicycle Council (ABC) is a sub-group of the COAG (Council of Australian Governments) and includes representatives from Australian government, state and territory road and transport agencies, local government, bicycle industry and the cyclist user groups. Pedal Power ACT continues to provide input to the ABC for national developments in cycling related matters.

Enhancing partnerships

In 2012, Pedal Power ACT strengthened its partnerships with many organisations to enhance the future development of cycling within the ACT.

Pedal Power ACT continues to work closely with the Heart Foundation ACT in advocacy and common health related matters. The shared philosophy and support for active transport and increased participation has enhanced Pedal Power ACT’s advocacy across many initiatives including the Civic Cycle Loop and the Bowen Place Crossing.

The Heart Foundation was a partner within the Big Canberra Bike Ride incorporating Amy’s Ride.

Another strong event partnership includes the combination of strengths from the Amy Gillett Foundation (AGF) and Pedal Power ACT to provide the largest cycling participation event in Canberra.

The Australian Ethical Investments organisation has now supported the Big Canberra Bike Ride for six years providing valuable support for sustainable transport and increased recreational riding.

The Kids with Cancer Project (formerly the Oncology Children’s Foundation) has been associated with Fitz’s Challenge since 2009. The Fitz’s Challenge participants have donated over $150,000 to the charity since the association began, with over $47,000 being donated in 2012.

ACT Health has been a strong sponsor of Pedal Power ACT with their 2012 grants providing valuable resources for the development of the Ride or Walk to School Program and the emergence of the Cycle Friendly Workplace project. These initiatives are core to Pedal Power ACT providing extended programs that change the cycling landscape in the ACT and address behaviour change that can allow more people to ride more often.

Membership of other organisations

During 2012, Pedal Power ACT was a member of:

- YHA -NSWCT events
- Associations forum
- Conservation Council of the ACT
Grants

Pedal Power ACT received grants in 2011 from ACT Health that were utilized in 2012. These included the ACT Health Promotion Grant – Tap into Water ($10,000). That grant enabled the health message to be delivered to the members and the broader cycling community.

ACT Health also provided a Workplace Health Promotion Capacity Building Grant (entitled the ‘Cycle Friendly Workplace’) for $20,000. That grant enabled Pedal Power ACT to undertake a pilot project to develop a Cycle Facilities Assessment for workplaces and enabling a ‘star rating’ to be given to each workplace assessed. This is a comprehensive tool with a report to the workplace management that is unequalled in Australia and places Pedal Power ACT in a strong position to provide such a rating to premises in the ACT. Pedal Power ACT is converting the pilot project into a commercial activity and has formed an agreement with GTA Consulting enable the assessment to be delivered across Australia.

A further and significant grant provided by ACT Health in 2011, that was continued to be utilised in 2012, supported the Ride2School program through the 2011/12 Community Funding Round. That grant, for $38,564, provided the capacity for Pedal Power ACT to reach into schools to seek the significant behaviour change required to enable children to ride or walk to school. The program was further supported with an ACT Health grant of $29,600 in 2012 to foster a revised ‘Travel Smart to School’ program. This program has been strongly supported by ACT Health and has led to a complex and comprehensive network of partnerships to address the many issues that limit the capacity for children to ride or walk to school.

ACT Sport and Recreation Services provided ongoing support through the Triennial Grants program with Pedal Power ACT receiving $22,000 in 2012 for operational assistance. As the largest recreation organisation in the ACT, these funds are essential to enable the continued operations of Pedal Power in 2012 and beyond.

Additionally, ACT Sport and Recreation Services provided specific grants to assist Pedal Power ACT – $9,250 was provided to assist in the development of the new website for Pedal Power ACT and funding, provided in 2011 and utilised in 2012, for the New Horizons program for Seniors.

Further, $15,000 was provided by ACT Sport and Recreation Services in 2012 to enable the strategic review into cycling to occur (refer to the section on Partnerships on page 11).

Treasurer’s report and financial statements

Eric Huttner, Treasurer

Pedal Power finished 2012 with a surplus for the year of 15,500 (2011 was $27,011) thereby increasing the financial buffer created over the past years to a total equity of $242,304.

This result is particularly pleasing in a year where the organisation has substantially expanded as described in more details below and elsewhere in this annual report.

Revenue from membership fees, the largest single source of funds, increased slightly, but mostly for timing reasons since our membership numbers were similar to the previous year. The rate of members not renewing their membership is about 30%: it remains a priority of Council to address the membership retention issue by understanding why members do not renew their membership, increasing direct communication and offering better services to members.

The cost of insurance continued to increase. Council has been exploring, for most of the year, options to keep the costs of insurance under control, without reducing the cover. Getting cycling insurance through Pedal Power ACT still represents excellent value for money for our members.

This year we have expanded our staff by increasing the hours of the executive officer, and by hiring one additional staff: Hanny Allston, our new Project Officer, appointed in August 2012.

Grants from the ACT Government agencies TAMS (Sport and Recreation Services) and ACT Health continued to be an important source of funds. In addition to our regular operational grants from these agencies in 2012, Pedal Power ACT obtained other grants from ACT Government agencies. These allowed us to undertake specific activities such as the Ride-to-School project which has now evolved into the Travel Smart to School Program, some training and development for volunteers and Council members, the New Horizon programs for Seniors and the Cycle Friendly Workplace project, just completed, where workplaces are rated for their bike friendliness and the end of trip facility they provide.

This year we received a special grant to support part of the redevelopment of our website, a long overdue task, which is now well underway thanks to the efforts of our executive officer assisted by a group of volunteers.

Pedal Power ACT also received funding from Roads ACT to conduct a comprehensive cordon count, covering five town centre sites across Canberra. This activity will continue in 2013 and 2014.

Fitz’s Challenge, one of our flagship events, contributed substantially to Pedal Power ACT’s financial resources.

The Big Canberra Bike Ride (now run together with the Amy Gillett Foundation) contributed a much smaller amount. Steps are being taken to increase the contribution next year and the sustainability of this event – an important one for the Canberra cycling calendar because of its very broad target audience, especially attractive to families.

Other highlights of the year included the opening of our new website, the replacement of all the office computers, and the purchase and commissioning of a shipping container for storing Pedal Power ACT equipment at Stromlo Park.

In 2013, we will continue our efforts with schools through the School Travel Plans project, and explore the commercial release of the Cycle Friendly Workplace assessment product that we have designed.

Following a substantial investment program in 2012, and the increase in our staff, we expect 2013 to be a year of consolidation.

The Statement of Financial Position and the Statement of Comprehensive Income are on the following pages. The auditor’s report is on page 15. All financial reports are for the 2012 calendar year (from 1 January to 31 December).

There have been no significant financial events subsequent to the reporting date.
Pedal Power ACT Inc.
Statement of financial position as at 31 December 2012

<table>
<thead>
<tr>
<th>Notes</th>
<th>2012</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$</td>
<td>$</td>
</tr>
</tbody>
</table>

**ASSETS**

Current assets
- Cheque account 60,943 100,340
- Business Online Saver account 140,042 99,609
- Prudential Fund - term deposit 68,854 65,715
- Petty cash (on hand) 100 100
- Accrued income 647 370
- Trade debtors 2,486 1,254
- Stock on hand 5,964 4,253
- Prepayment of insurance 2 see other assets 22,931
- Total Current Assets 279,035 294,572

Other Assets
- Prepayment of insurance 2 2,984 see current assets
- Trailers 2,162 2,162
- Equipment 6,200 0
- Bike maintenance tool kit 2,273 2,273
- Shipping container 3 4,000 0
- Accumulated depreciation -3,775 -2,329
- Total other assets 13,843 2,105

**TOTAL ASSETS** 292,878 296,678

**LIABILITIES**

Current Liabilities
- Trade creditors 11,161 13,238
- Operational grants in advance 0 4,998
- Tied grants in advance 30,216 39,248
- GST collected 10,837 10,458
- GST paid -7,046 -3,413
- Payroll Liabilities
  - Superannuation payable 890 1,177
  - PAYG withholding tax payable 4,517 3,157
  - Accrued expenditure 0 1,011
- Total current liabilities 50,574 69,874

Non-current liabilities 4 0 0

**TOTAL LIABILITIES** 50,574 69,874

**NET ASSETS** 242,304 226,804

**EQUITY**

- Retained earnings 226,804 199,793
- Current year earnings 15,500 27,011
- **TOTAL EQUITY** 242,304 226,804

**Notes to the financial statements**

Note 1: Amounts rounded to nearest whole dollar

Note 2: ‘Prepayment of insurance’ in 2012 is included ‘other assets’ but in 2011 it is included in ‘current assets’

Note 3: Shipping container purchased and located at Stromlo Forest Park for the storage of equipment

Note 4: As at 31 December 2012 there were no non-current liabilities

Note 5: Core income means all income other than for events/projects.

Note 6: Core expenses means all expenses other than for events/projects.

Note 7: There are some differences in the way the income and expenditure was reported in 2011 and 2012. A ‘n.a.’ against an income of expenditure item indicates that in that year the income or expenditure was not recorded against that item and any income of expenditure for that item is included elsewhere.

Note 8: Some expense items in the 2011 accounts are given in more detail in the 2012 accounts. A ‘see below’ against an expense item indicated that expense against that item are amalgamated in the item below.
## Statement of comprehensive income for the year ended 31 December 2012

### INCOME

<table>
<thead>
<tr>
<th>Notes</th>
<th>2012</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>$</td>
<td>$</td>
</tr>
</tbody>
</table>

### Core Income

<table>
<thead>
<tr>
<th>Note</th>
<th>2012</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>$</td>
<td>$</td>
</tr>
</tbody>
</table>

#### Membership

- 144,513
- 137,261

#### Corporate membership

- 600
- 527

#### Operational Grant

- 26,998
- 37,002

#### Other core grants

- 0
- -352

#### Advertising

- 4,049
- 1,557

#### Donations, awards, etc

- 3,891
- 7,433

#### Interest

- 8,869
- 8,977

#### Sales jerseys & kit

- 879
- 3,846

#### Sales of maps & books

- 5,190
- 5,176

#### Sales of WTR Canberra

- 395
- n.a.

#### Freight on sale of goods

- 180
- n.a.

#### Bike trailer hire

- 68
- 0

#### Cordon count

- 41,800
- n.a.

### Events Income

<table>
<thead>
<tr>
<th>Note</th>
<th>2012</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>$</td>
<td>$</td>
</tr>
</tbody>
</table>

#### Tied grants

- 57,750
- 46,508

#### Tied grants contribution to indirect costs

- n.a.
- 5,142

#### Sponsorship

- 5,909
- 5,250

#### Entry fees

- 124,333
- 101,209

#### Other income

- 1,118
- 159

### Merchandise

- 10,382
- 13,055

### Total core income

- 237,433
- 196,492

### Events Income

<table>
<thead>
<tr>
<th>Note</th>
<th>2012</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>$</td>
<td>$</td>
</tr>
</tbody>
</table>

#### Consultant & contractor

- 32,949
- 12,247

#### Staff salaries & on costs

- 43,507
- 12,066

#### Volunteers rewards

- 386
- 0

#### Volunteers

- 5,374
- 6,943

#### Equipment purchase

- 566
- 1,840

#### Equipment hire

- 10,942
- 1,151

#### Postage

- 1,093
- 1,681

#### Stationery

- 1,851
- 440

#### Printing

- 4,262
- 6,080

#### Catering

- 8,166
- 6,525

#### Marketing

- 999
- 1,125

#### Venue hire

- 3,316
- 3,248

#### Other Expenses

- 2,683
- 3,024

#### Jersey & tee-shirt

- 5,473
- 10,364

#### Accommodation

- 3,543
- 2,696

#### Clubs-On-Line fees

- 4,301
- 2,943

#### Travel

- 2,201
- 157

### Total events income

- 204,633
- 166,180

### TOTAL ALL INCOME

- 442,066
- 362,672

### Cost of sales – merchandise

<table>
<thead>
<tr>
<th>Note</th>
<th>2012</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>$</td>
<td>$</td>
</tr>
</tbody>
</table>

#### Jersey & kit purchases

- 711
- 3,988

#### Where to ride Canberra

- 280
- see below

#### Cycling around Canberra

- 341
- see below

#### Cost of sale of books

- n.a.
- 947

#### Total cost of sales – merchandise

- 1,332
- 4,935

### EXPENSES

<table>
<thead>
<tr>
<th>Note</th>
<th>2012</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>$</td>
<td>$</td>
</tr>
</tbody>
</table>

#### Core expenses

<table>
<thead>
<tr>
<th>Note</th>
<th>2012</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>$</td>
<td>$</td>
</tr>
</tbody>
</table>

#### Accounting & audit fees

- 1,636
- 1,345

#### Office Manager

- 29,864
- see below

#### Executive Officer

- 84,378
- see below

#### Project Manager

- 41,165
- see below

#### Communications manager

- 18,180
- see below

#### Casual labour

- 19,750
- see below

#### Superannuation

- 8,119
- see below

#### Total staff costs

- n.a.
- 100,107

#### Other Contractors

- 3,351
- 90

#### Other staff expenses

- 1,316
- 1,945

#### Volunteers expenses

- 479
- 806

#### Travel expenses

- 1,115
- 0

#### Equipment purchase

- 985
- 2,606

#### Software

- 649
- 35

#### Repairs & maintenance

- n.a.
- 932

### TOTAL ALL EXPENSES

- 425,234
- 335,661

### NET PROFIT / (LOSS)

- 15,800
- 27,011

### Notes to the financial statements

See previous page 13
INDEPENDENT AUDIT REPORT

To the Members of
Pedal Power ACT Incorporated
ABN 98 440 716 621
For the year ended 31 December 2012

Scope

I have audited the attached financial report comprising Statement of Financial Position as at 31 December 2012 and a Statement of Financial Performance for the year ended 31 December 2012 of Pedal Power ACT Incorporated (hereinafter referred to as Pedal Power). Pedal Power’s Committee of Management is responsible for the financial report. I have conducted an independent audit of the financial report in order to express an opinion on it to its members.

The financial report has been prepared for distribution to members for the purpose of fulfilling the Committee of Management’s financial reporting requirements under Part V of the Associations Incorporation Act 1991 as amended.

My audit has been conducted in accordance with Australian Auditing Standards and Auditing Guidance Statements to provide reasonable assurance whether the financial report is free of material misstatement. My procedures included examination, on a test basis, of evidence supporting the amounts and other disclosures in the financial report, and the evaluation of accounting policies and significant accounting estimates. These procedures have been undertaken to form an opinion whether, in all material respects, the financial report is presented fairly in accordance with accounting standards and other mandatory professional reporting requirements so as to present a view which is consistent with my understanding of Pedal Power’s financial position, the results of its operations and its cash flows.

The audit opinion expressed in this report has been formed on the above basis.

Qualification

As is common for organisations of this type, it is not practicable for Pedal Power to maintain an effective system of internal control over income until their initial entry in the accounting records. Accordingly, my audit in relation to income was limited to amounts recorded.

Qualified Audit Opinion

In my opinion, except for the effects of such adjustments, if any, as might have been determined to be necessary had limitation discussed in the qualification paragraph not existed, the attached financial report presents fairly, in accordance with applicable Accounting Standards and other mandatory professional reporting requirements the financial position of Pedal Power as at 31 December 2012 and the results of its operations and its cash flows for the year then ended.

In my opinion, the financial report has complied with Part V of the Associations Incorporation Act 1991 as amended.

Dated this 7th day of February 2013.

Paul Clarkson
FNTAA

Ruth Jordan
FIPA

This annual report, including the financial statements, signed on behalf of the Pedal Power ACT Inc. in accordance with a resolution of the Council, by:

Jane Brooks
President

John Widdup
Vice President

Canberra 6 February 2012